

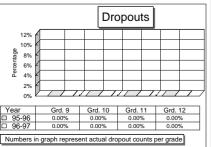
Superintendent's Highlights

The 1997-98 school year brought great strides in the area of technology with the hiring of a full-time technology coordinator. The school district was the recipient of 20 computers from Stanford University. These made a wonderful addition to our elementary computer lab. All classrooms K-12 were connected to the Internet via a team Internet system.

The Reading Recovery program that began during the 1996-97 school year has shown great results in reading improvement. Our 4th grade class was selected to participate in the Albertson Math Grant program. Teachers and students have been very excited about the program and we are hoping to see some real improvement in the area of elementary math.

Student Profiles Ethnicity

Race	Male	Female	Total
White	50.54%	47.34%	97.88%
Black	0.00%	0.00%	0.00%
Hispanic	1.06%	0.53%	1.59%
Nat. Amer.	0.00%	0.00%	0.00%
Asian	0.00%	0.53%	0.53%
Total	51.60%	48.40%	100.00%



Rockland District #382

Power County

East Fork Road, Rockland, ID. 83271 Phone: (208) 548-2231 Fax: (208) 548-2224 James Woodworth, Superintendent

District Characteristics 1996-97			
Fall Enrollment 1996-97	162	Special Education:	
Average Daily Attendance	160	Special Education Students	17
State Ranking per ADA	104	Gifted and Talented Students	0
Number of Schools (sites):		Number of LEP Students	0
Elementary	1	National School Lunch Program:	
Secondary	1	% Average Daily Participation	77%
Number of Schools:		% Free and Reduced Meals	45%
Accredited	2	Average Lunch Price - Elementary	\$0.85
Accredited with Comment	0	Average Lunch Price - Secondary	\$1.00
Advised & Advised with Comment	0	Pupil Transportation Program:	
Warned	0	Average Daily Ridership 1995-96	72
High School Graduates:		District Owned Operation	
High School Diplomas-Regular	19		
Other Completions*	0	 Includes Certificates of Completion, State Diplo High School Equalivancies (age 19 & under) 	omas and

Progress Towards Meeting District Goals

1996-97 Goals	Progress
Completion of the elementary playground	Grass was planted and a new play area designed.
Continued improvement in the K-12 technology program	Full-time technology coordinator hired.
Improve student record keeping	Purchased SASI software system for student records

Financial Information 1996-97

	M & O Fund	<u>%</u>	<u>All Funds</u>	<u>%</u>
Revenues:				
Local Taxes	\$231,923	20.06%	\$335,038	24.54%
Other Sources	19,207	1.66%	30,648	2.25%
State	905,085	78.28%	938,157	68.74%
Federal	0	0.00%	60,954	4.47%
Total _	\$1,156,215	100.00%	\$1,364,797	100.00%
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Property Tax Replacement	\$24,883
Lottery Revenues	\$6,923
Technology Grant	\$25,604

	Rank
Francis Programs	
Expenditures:	
M & O Instruction \$862,592 71.55%	
M & O Support Programs 290,644 24.11%	
M & O Other 52,320 4.34%	
Total M & O \$1,205,556 100.00% \$7,523	6
Total ALL Funds \$1,432,856 100.00% \$8,942	10

Total M & O Levy 0.009101132 3 Total School Levy 0.013033141 1	Values \$25,177,967 \$157,127 70 0.009101132 3			0.009101132	Tax Levies at 9-1-96 Property Market Values Total M & O Levy Total School Levy
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Staff Data 1996-97

District Personnel:	<u>FTE</u>	ADA to FTE
Elementary Teachers	7.50	10
Secondary Teachers	8.58	10
Administrators	1.14	141
Other Certified Staff	1.28	125
Total Certified Staff	18.50	9
Total Non-Certified Staff	7.04	23

 Teachers Salaries:
 Rank

 Beginning Salary on Schedule
 \$20,985

 Highest Salary on Schedule
 \$40,658

 Average Elementary Teacher's Salary
 \$29,207
 69

 Average Secondary Teacher's Salary
 \$33,884
 10

 Superintendent's Salary
 \$49,741
 101

Note: Rank represents how this district compares to the other 111 public school districts in the State of Idaho; high to low (1 being the highest).

"Totals" may not sum due to rounding.

